

Mason County Cemetery District One, 2013 Budget Review Meeting included within the regular meeting, October 22, 2012

Held in the Belfair QFC Historical room

Present were Gladys Pruitt, Linnie Griffin, Ken VanBuskirk, assistant clerk Paula Grande, and clerk Sharon Hankinson.

Meeting called to order at 5:00 p.m. by Gladys.

Paula went over suggested changes to the 2013 budget. Commissioners reviewed any changes. The clerk and assistant clerk suggested they take a pay cut to decrease personnel services from 3,600 to 3,000 for the year. It was discussed and agreed to maintain the current maintenance contract without an increase.

<u>2013 Budget</u>		
Expenditures:		
536. 00 10 0000	Personnel Services	3,000.00
536. 00 20 0010	Industrial Insurance	50.00
536. 00 20 0020	Social Security	600.00
536. 00 31 0010	Supplies	150.00
536. 00 41 0010	Professional Services	500.00
536. 00 43 0010	Travel	400.00
536. 00 46 0010	Liability Insurance	550.00
536. 00 47 0010	Electric Service	375.00
536. 00 48 0010	Repairs and Maintenance	7,500.00
536. 00 49 0010	Miscellaneous	250.00
536. 10 49 0020	Tax Assessment	25.00
536. 00 62 0020	Building and Structures	1,900.00
536. 00 60 0000	Capital Outlay	<u>1,500.00</u>
		16,800.00
536. 00 70 0000	Reserve for Future	<u>41,710.00</u>
		58,510.00
	<u>Estimated Receipts</u>	
308. 00 00 0000	Beginning Balance	52,400.00
343. 60 00 0000	Sale of Lots	6,000.00
361. 11 00 0000	Investment Interest	<u>110.00</u>
		58,510.00

No more questions and no public comments.

Ken moved to adjourn, seconded by Linnie, budget work meeting and regular meeting adjourned at 6:02 PM.

Commissioners:

Clerk

Gladys Pruett

Linnie Griffin

Ken VanBuskirk