

Mason County Cemetery District One, 2011 Budget Meeting, November 15, 2010

Held in the Belfair QFC Historical room

Present were Gladys Pruitt, Linnie Griffin, Dennis Ward, assistant clerk Paula Grande, Sharon Hankinson the clerk and a guest Melody Hopfensperger.

Meeting called to order at 7:10 p.m. by Linnie.

The Commissioners went over the proposed budget, item by item. There were a few changes from the 2010 budget. We are under our 2010 budget. There was no change made to personnel services, insurance, electric service, or social security. We can see not raise in price of these services. We increased our repairs and maintenance to 7,500 up \$500. We also increased our miscellaneous category to in \$250 up from \$100. This is because this includes our meeting notices, website fees, PO Box and now our audits. Gladys moved to approve the budget, seconded by Dennis, motion carried. Copy of budget is attached.

Gladys moved to adjourn, seconded by Dennis, meeting adjourned at 7:24 PM

Commissioners:

Clerk

